

## IPR: Electronic Document Workflow (EDW) Version 2.2

June 17, 1999

**EDW v 2.2** - briefed by Lawrence Gamble, Program Manager, to Mike Williams, DCMC Information Officer.

**Others present:** Donna McKalip (Acquisition Team Chief- ABA), Donna Faulhaber (Operations Team Chief- ABO) and Tory Baggiano (Analyst).

### IPR Minutes (*Actions Items in blue italics*):

- Lawrence introduced/addressed the EDW Funding Issues with a Handout that follows:
  - 1) EDW received \$500,000 for training and travel
  - This \$500,000 was distributed as follows:
    - \$200,000 to DCMDW
    - \$200,000 to DCMDE
    - \$50,000 to DCMDI
  - \$50,000 to DCMC-AB
  - 2) However, the \$500,000 was withdrawn from EDW
  - 3) Only the funding for the Contractor remained (\$250,000 less 1% fee for contracts)
  - 4) DCMDE and DCMDI spent part or all of the funds (funded from Contractor funding) as follows:
    - 5) DCMDE spent \$72,385
    - 6) DCMDW spent \$0
    - 7) DCMDI spent \$50,000\* (*\* this is an up to figure, actual not known*)
    - 8) DCMC spent \$0
    - 9) Total \$122,385
  - 5) EDW currently only has \$126,615 remaining from contractor funding.
  - 6) **EDW will need (at a minimum) an additional \$127,385 to complete FY00.**
- Per Lawrence, the estimated \$122K spent on District training/travel was deducted from the \$250K budgeted for FY00 Contractor Funding, leaving about \$127K for the EDW Contractor (USI). An additional \$127K is also needed to complete the v2.2 work planned in FY00.
- *Per Donna F., we need to get a more accurate number from DCMDI (regarding the \$50K above), because there may be some funding left from the \$50K (Lawrence assigned this action).*
- Also, there *may* be some EDW funding set aside in FY00 for 32 bit migration; will check. If this funding is available, it could make up some of the funding requested.
- *Per Mike, currently there is no additional funding available for EDW v2.2 in FY00.*
- *Mike directed Lawrence to ask the EDW contractor to report exactly what DCMC will receive from USI with the current available funding.*
- *Per Mike, cut-off any additional Funding to the FASST Teams.*
- Per Lawrence/Donna F., no additional money has been planned for FASST.
- Lawrence requested travel funding for himself to cover the Boston ET/OT 12/13-17.
- *Mike approved the ABA Travel Funding needed for the Boston test.*

